

NECBDC



**ANNUAL
REPORT**
2020-2021

NORTH EAST CANE & BAMBOO DEVELOPMENT COUNCIL (NECBDC)
Under North Eastern Council, Ministry of DoNER, Govt. of India

FOREWORD

Greeting and welcome!

It is a privilege, and with immense pleasure, do we hereby to apprise you all that CBTC was officially declared as NECBDC on September 18, 2020, World Bamboo Day by the hon'ble DoNER Minister, Shri Jitendra Singh in a virtual meeting!

The Annual Report 2020 – 2021 is a testimony of our unfailing endeavour to propel the cane and bamboo sector, remaining the 'Institution of Excellence', despite the covid 19 pandemic.

Capacity building, Trainings and skilling initiatives were carried out well into a good part of 2020 benefitting artisans, entrepreneurs, farmers and women. Though the covid 19 pandemic has halted face-to-face activities, our towering presence in the cane and bamboo sector is still a reassurance in the NER.

Achievements in the Financial Year 2020 -21.

- Livelihood projects in NER on cane and bamboo, through cluster development projects. on traditional bamboo shoot processing, bamboo jewellery, agarbatti, bamboo crates, a bamboo plantation in NER, incubation centres and hi-tech bamboo nurseries.
- Awareness programmes about the bamboo treatment and preservation plant at the NECBDC campus ground and cleanliness through the sanitization scheme - Swachh Bharat Campaign.
- Workshops involved capacity-building programmes on cane and bamboo products in NER.
- The Seminar/ training funded by NEC, Shillong and other funding agencies was conducted during 2020 -2021.
- Our consultancy covered projects on cane and bamboo products - from the construction of facilitation centres, and treatment of bamboo at the NECBDC plant to cluster-related construction.
- On the Marketing front, the Virtual Exhibition on “Bamboo Technology” and the North East Festival 2020 Assam saw us carve a niche in the international market.
- NECBDC signed MoUs with -
 - The Government of Jammu and Kashmir
 - The Handicrafts and Handloom department, Govt of Jammu & Kashmir.
 - The Ministry of Handlooms and Handicrafts Govt of Jammu & Kashmir - MoU.

Despite the covid 19 pandemic, NECBDC continues to bat for the development of the NER by promoting 'cane and bamboo' – the benefits of bamboo treatment and the use

of treated bamboo for long-term durability, profitability and business viability at the individual, national as well as at the international level.

NECBDC has lived up to its expectations, stood the test of time and is now the ultimate go-to destination for a whole new world of experiences and opportunities for any activity that has even an iota of connection to the cane and bamboo sector. NECBDC has given the cane and bamboo sector the 'Midas Touch' by turning 'the Poor Man's Timber into Green Gold' within and beyond the boundaries of the Northeast region. We step into the new fiscal year, braced to overcome any oncoming challenges that we may encounter in the days ahead.

We thank NEC, Shillong, the National Bamboo Mission, the Central and State Governments, Board Members, Cluster Partners, the entire NECBDC team and all others for the consistent and stalwart support and trust that each one has placed in NECBDC. Going forward, we uphold your trust and always assure you of our best effort.

Editorial team



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PREAMBLE

The Cane and Bamboo Technology Centre (CBTC) now christened North East Cane and Bamboo Development Council (NECBDC), was the resultant brainchild of a joint decision by the North Eastern Development Finance Corporation (NEDFi), the Department of Science and Technology, Govt of India, UNIDO and UNDP in 1999 and is an autonomous registered Society under the North Eastern Council, Ministry of DoNER, Govt. of India with its head office at Burnihat, Guwahati, Assam.

NECBDC, not only sailed through the nascent stages successfully but also went on to fortify itself independently much after the expected time frame taking the scope of the cane and bamboo business potential to the next level. From 2004 NECBDC came under the aegis of NEC, Shillong and in 2020 was renamed from Cane and Bamboo Technology Centre (CBTC) to North East Cane and Bamboo Development Council (NECBDC), which was officialized through an official letter from the North Eastern Council, Shillong.

On the rural front, beyond doubt, NECBDC has increased green belt development and paved the way for businesses, employment opportunities, and livelihood possibilities through empanelled NGOs, state governments, and the cluster partner network across the North Eastern region. Through capacity building, skilling, vocational, latest technological training, and post-training support NECBDC renders empowerment to rural folk- women, unorganized artisans, entrepreneurs, and farmers who are then equipped to become self-reliant, self-employed, and contributors to a developing economy.

In prioritizing cane and bamboo utility, NECBDC has unveiled the versatility of cane and bamboo by demonstrating and creating varied, conceivable products out of cane and bamboo. Urbanites are delving into the cane and bamboo business, commercializing and upping the sector for the urban folks.

Rural or Urban, NECBDC, the Bamboo Technology Park, is the acme of excellence for cane and bamboo-based technology training, and human capital management shepherding industries, entrepreneurs, designers, craftspersons, farmers, trainers, technicians, and professionals in this trade in all the eight Northeastern states, Bihar, Jharkhand, Odisha, West Bengal and beyond boundaries.

NECBDC will-

- * Establish and impart apt manufacturing technology for the best possible outcome.
- * Aid with technical requirements via expert consultancy and instruction.
- * Assist with services such as -laboratory testing and quality assurance.
- * Be at the heart of generating livelihood opportunities at the village-level clusters and micro-processing units to encourage and mobilize SHGs.
- * Promulgate bamboo enterprise building with NGOs.
- * Seek investment in the bamboo sector in both medium and small-sector enterprises.
- * Initiate awareness of various adaptable methodologies of product innovation including technology infusion for forward-looking, pioneering designs.

NECBDC is the 'Bamboo Project Implementing Agency' of the North Eastern Council under the Ministry of DoNER and has continued as the Bamboo Technical Support Group of the National Bamboo Mission, under the Ministry of Agriculture and Farmers' Welfare.

With several core competencies developed over the years, NECBDC is a –

1. Hub for information, technologies, and networking for the 'Bamboo Sector'.
2. Vehicle for a multi-disciplinary approach to varied applications of 'Cane and Bamboo'.
3. The manpower development centre imparts training to craft persons, entrepreneurs, and trainers.
4. Coordinator for technical, legal, and economic policies on 'Cane and Bamboo'.

5. Consultant to small and medium-scale entrepreneurs in the 'Cane and Bamboo industry.

The cane and bamboo sector is witnessing a sea of change as people the world over are awakening and turning to the environment and eco-friendly resources, be it housing, furnishing, or utility products. People's quest, from a to zee', for cane and bamboo products stops at NECBDC, the pivotal point for the cane and bamboo sector in India situated in Guwahati, Assam.

VISION

To be the Centre of Excellence for Training and Skill Development in the 'Cane and Bamboo' sector.

MISSION

Enhancing human and organizational excellence in the bamboo sector by blending frontier technologies to achieve economy and employment security.

THE ORGANIZATION

The Governing Body, under the Chairmanship of the Secretary, NEC, is the highest decision-making body for NECBDC. The Managing Director of NECBDC is a Member Secretary of the Governing Body. Other members are the Mission Directors of the National Bamboo Mission in the NE states and the representatives from Bamboo Enterprises. The Executive Body is the main body responsible for overseeing the activities of NECBDC and is headed by the Member Secretary of the Governing Body.

GOVERNING BODY OF NECBDC

Sl. No	Name of the Dignitaries	Designation
1	Secretary NEC	Chairman
2	Mission Director, NBM	Vice -Chairman
3	Financial Adviser, NEC	Member
4	Planning Adviser, NEC	Member
5	Adviser (Horticulture), NEC	Member
6	Adviser (BIT), NEC	Member
7	State Mission Director, NBM, Assam	Member
8	State Mission Director, NBM, Meghalaya	Member
9	State Mission Director, NBM, Tripura	Member
10	State Mission Director, NBM, Manipur	Member
11	State Mission Director, NBM, Arunachal Pradesh	Member
12	State Mission Director, NBM, Nagaland	Member
13	State Mission Director, NBM, Mizoram	Member
14	State Mission Director, NBM, Sikkim	Member
15	Representative of bamboo Grower	Member
16	Managing Director, NECBDC	Member Secretary

EXECUTIVE BODY OF NECBDC

The Executive Body may take decisions on managerial matters and decide what best constitutes part of the 'Rules and Regulations' since the management of the office, and all relevant matters including the day-to-day functioning of the office are overseen by the Executive Body. The Managing Director, who is also the Member Secretary of the Governing Body, is vested with the power to manage the administration and finance of the society.



ACTIVITIES IN THE YEAR 2020 – 21

1. ONGOING PROJECTS

A. The 'Bamboo Treatment unit':

The Bamboo Treatment unit based on the vacuum-pressure-impregnation technique, was established at NECBDC for demonstration purpose and for public use and is expected to benefit more than 500 artisans, entrepreneurs, farmers, field functionaries, students, architects, scientists, and professionals every year. Approved in the financial year 2020 - 2021, the plant was funded by the National Bamboo Mission (NBM) and North Eastern Council (NEC) and was inaugurated by Dr Jitendra Singh, the Minister of DoNER.



Bamboo Treatment Unit, NECBDC, Burnihat, Guwahat, Assam



Inauguration of Bamboo Treatment Plant, at NECBDC, Burihat, Guwahati, Assam

B. The sanitization programme under Swachh Bharat Campaign:

The NECBDC implemented the programme from August 10th – 13th, 2020 was funded by the North Eastern Council, Shillong. The NECBDC campus and the 17 cluster areas were covered in the campaign under the following banners –

- i. Poster/ Banner designed by the Govt of India to be displayed in a conspicuous location of the cluster sheds, work shed/ offices.
- ii. Community programme on health and hygiene awareness through street play about diseases transmitted by the oral route and its prevention.
- iii. Massive cleaning of the entire cluster office including the landscape and garden area.
- iv. Awareness Workshop to be organised for the cluster areas to highlight the segregation of wastage depending upon the biodegradability of the wastage.
- v. Comprehensive training on water sanitization and hygiene with a distribution of masks and sanitizers.

- vi. Distribution of low-cost bamboo dustbins to the community people.
- vii. Demonstration of bamboo plantation techniques.
- viii. Organising health camps – Extending free health check-ups facility to the clusters and imparting medical advice to keep them fit and healthy.
- ix. Construction of low-cost toilets in the cluster areas.
- x. Demonstration to the people working in the cluster areas to maintain personal workstation/workplace cleanliness/hygiene.



Awareness Workshop



Cleanliness Drive



Cleaning of Cluster Areas



Distribution of Masks and Sanitizers

C. Traditional Bamboo Shoot Processing units:

14 Units were established by NECBDC with 14 empanelled societies of the North East region under the 'Atma Nirbhar Bharat' scheme funded by the NEC, Shillong.

State wise - 14 Traditional Bamboo Shoot processing units-

Sl. No	State	Name of Agency/ Entrepreneurs/ Partner	Address
1	Arunachal Pradesh	Amik Matai Society	Tezu, Lohit District. A.P
2	Arunachal Pradesh	Tribal Dreams Foundation	Changlang District, A P.
3	Assam	CBTC	Burnihat, Assam
4	Assam	Amri Helping Hand Society	Dima Hasao, Assam
5	Manipur	The Apunba Image Machasing	Bishnupur District- Manipur
6	Manipur	Nihrin Foundation	Chandel District - Manipur
7	Meghalaya	Ri- Bhoi Area Welfare Association	Ri-Bhoi District - Meghalaya
8	Meghalaya	Delicacies Food Processing Centre	Nongrah, East Khasi Hills -Shillong
9	Mizoram	Global Farmer's Foundation	Mamit, District - Mizoram
10	Mizoram	FELFEL NOODELES INDUSTRY	Chanmari – II, Lunglei District - Mizoram
11	Nagaland	Social Welfare Initiatives for Fundamental Transformation	Jalukie, Paren Dist. - Nagaland
12	Nagaland	Hayichan Multipurpose Co-operative Society	Wokha, Nagaland
13	Tripura	Yakam Society	P. N. Complex, Gurkhabasti, Agartala – Tripura
14	Tripura	Manab Kalyan Welfare Society	Krishnanagar - West Tripura



Arunachal Pradesh



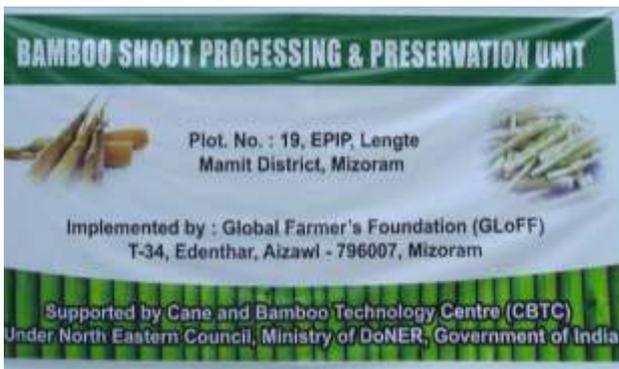
Assam



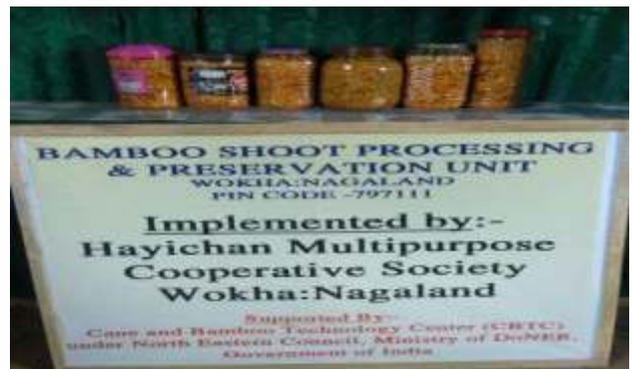
Manipur



Meghalaya



Mizoram



Nagaland



Tripura

D. The 'Bamboo Jewellery' unit in Arunachal Pradesh.

The workshed is completed and is an ongoing project funded by NEC, Shillong.



Bamboo Jewellery unit



Bamboo Jewellery

E. The Model Agarbati Cluster at Karara, Assam.

It is an ongoing project funded by NEC, Shillong.



Model Agarbati Cluster at Karara, Assam

F. Integrated Cane and Bamboo Development Project at Tamenglong, Manipur.

The project is funded by NEC, Shillong is ongoing. While the cane and bamboo nursery is completed, the work shed for the common facility centre, the culvert and the approach road to the project site are under construction.



Cane & Bamboo nursery shed



Poly bags being filled with topsoil for cane nursery



Site development for work shed



Work shed under construction



Road & culvert under construction

G. Bamboo Crates for fruits and vegetables:

Crates were developed by NECBDC in collaboration with the Indian Institute of Packaging- Kolkata with funding from the North Eastern Council, Shillong. The necessary testing for the specification is under progress in IIP, Kolkata.



Bamboo Crates for fruits & vegetables

H. Bamboo Plantation in NER.

Funded by NEC, Shillong, NECBDC has commenced commercial bamboo plantation on 160 hectares of land area in the North-Eastern states in a phased manner.

Bamboo Plantation - 1st phase -36,000 seedlings in 90 hectares of land

State	Location	Land Area hectares	Bamboo Seedlings	Local partner
Assam	Kumarikata, Baksa	30	12,000	Patanjali Yogapeeth
Assam	Ulukunchi, West Karbi Anglong	10	4,000	Amri Helping Hands Society
Manipur	Nagaching village, Noney	10	4,000	RNBA Cluster
Manipur	Tamenglong	10	4,000	TAMBAC
Meghalaya	Mawphrow, Nongpoh	10	4,000	RAWA
Nagaland	Jalukie, Paren	20	8,000	ZoZo Multipurpose Cooperative Society
Total		90	36000	

Commercial Bamboo Plantation



Assam



Assam



Manipur



Manipur



Meghalaya



Meghalaya



Nagaland



Nagaland

Upcoming Bamboo Plantation – 2nd phase -70 hectares of land

State	Location	Land Area hectares	Local partner
Assam	Ulukunchi, West Karbi Anglong	25	Amri Helping Hands Society
Manipur	Tamenglong	10	TAMBAC
Meghalaya	Ri-Bhoi District	10	Eco-Tourism
Nagaland	Jalukie, Paren	25	ZoZo Multipurpose Cooperative Society Ltd
	Total	70	

I. Atal 'Incubation Centres', Sikkim.

The project is funded by State Bamboo Mission, Sikkim.



Officials at the Incubation Centre - Sikkim

J. Hi-tech Bamboo Nurseries under NBM.

Three Hi Tech nurseries were set up at Muirei in Manipur, Dimapur & Mokokchung in Nagaland, established in 2019 are fully functional with micro-proliferation, potting, hardening, and other nursery-related activities being carried out.

Hi-tech Bamboo Nurseries



Muirei, Manipur



Muirei, Manipur



Dimapur, Nagaland



Dimapur, Nagaland



Mokokchung, Nagaland



Mokokchung, Nagaland

2. SEMINAR, TRAINING & WORKSHOP

A. Capacity Building Programmes on Cane and Bamboo Products.

Certificate Training Programmes were conducted at various locations in the NER by NECBDC in collaboration with empanelled NGOs and govt agencies with funding by NEC, Shillong for male and female artisans. Artisans trained-247. Males-102 & female-145.

NEC funded Training during 2020 - 2021

Sl. No.	Name of Training	Duration	Venue	M	F	Total no. of Participants	Beneficiary Group
1	Product development training Handicraft Jewellery 5 days Murrah and Basketry 20 days.	Nov 2nd to 30th 2020	CBTC, Burnihat, Assam	16	14	30	Meghalaya
2	Basic Course of Bamboo Furniture Training cum Workshop	Dec 1st to 21st, 2020	Daporijo (AP)	7	2	9	Arunachal Pradesh
3	Quality Improvement Training Programme on bamboo charcoal and its application.	Dec 7th to 12th 2020	RAWA	8	17	25	Meghalaya
4	Quality Improvement Training Programme on bamboo charcoal and its application.	Dec 14th to 19th 2020	RAWA	2	23	25	Meghalaya
5	Entrepreneurship Development Training Programme.	Dec 21st to 26th 2020	RAWA	9	16	25	Meghalaya
6	Entrepreneurship Development Training Programme.	Dec 28th, 2020 to 2nd Jan 2021	RAWA	3	22	25	Meghalaya
7	Quality Improvement Design Development Training Programme'-	Feb 22 to March 8th, 2021	Noney, Manipur	16	6	22	Manipur
8	Entrepreneur Development Programme - Rongmei Naga Baptist Association, at the Noney, Manipur	March 11th, to 13th, 2021	Noney, Manipur	9	4	13	Manipur
Total				70	104	174	

Trainings funded by other agencies during 2020 -2021

Sl. No.	Name of Training	Duration	Venue	M	F	Total no. of Participants	Beneficiary Group
1	Certificate course on - "Value Addition and Marketing Of NTFPS (Plant Origin): Bamboo Crafts", under Green Skill Development Prog (GSDP)-	January 30th to 31st March 2021	NECBDC, Burnihat, Guwahati, Assam	20	5	25	NE states
2	Training on Capacity Building Programme under Livelihood Business Incubation Project.	March 1st to 31st, 2021	Bermiok, West Sikkim	12	11	23	Sikkim
3	Women Entrepreneurship Training on bamboo products funded by Govt. of Assam at NECBDC.	March 4th to 10th, 2021	NECBDC, Burnihat, Guwahati, Assam	0	25	25	Assam
Total				32	41	73	



Artisans crafting cane and bamboo products



Murrahs



Cane and bamboo products



Sustainable Livelihood in NE India

Product development training - Handicraft Jewellery, Murrah and Basketry, Tura Meghalaya



Dec 1st to 21st 2020 Basic Course of Bamboo Furniture Training cum Workshop, Daporijo (AP)



Feb 22 to March 8th, 2021 Quality Improvement Design Development Training Programme, Noney, Manipur



March 1st to 31st, 2021 Training on Capacity Building Programme under Livelihood Business Incubation Project



March 11th, to 13th, 2021 Entrepreneur Development Programme - Rongmei Naga Baptist Association, Noney, Manipur.



January 30th to 31st March 2021 Certificate course on - "Value Addition and Marketing Of NTFPS (Plant Origin): Bamboo Crafts".

Workshop -Awareness Programme on Bamboo Products & its applications.

Sl. No.	Date of Workshop	Venue	M	F	Total no. of Participants	Beneficiary Group
1	June 30th 2020	Village -Kalaigaon, Dist. - Darang	30	20	50	Assam
2	July 11th 2020	Village -Nungourok, Dist. - Chandel	55	15	70	Manipur
3	August 4th 2020	Village -Nongkam/Satam Dist. Tengnoupal	30	12	42	Manipur
4	August 8th 2020	Village -Song Song, Dist. - Senapati	34	15	49	Manipur
5	August 12th 2020	Village - Jiakur, Dist. - Kamrup	40	20	60	Assam
6	August 14th 2020	Tarabati, Kamrup (R)	27	22	49	Assam
7	August 17th 2020	Village - Beylanso, Dist. - Karbi Anglong	26	34	60	Assam
8	August 18th 2020	Village - Umswai, Dist. - Karbi Anglong	28	32	60	Assam
9	August 19th 2020	Outala L. P. School, Bezera, Dist. - Kamrup (R)	55	28	83	Assam
10	September 10th 2020	Village - Mateli, Dist. - Kamrup (R)	42	18	60	Assam
11	August 22nd 2020	Village - Mawlaho, Dist. - Ri-Bhoi	20	30	50	Meghalaya
12	August 31st 2020	Village - Rongmasek, Dist. - Ri-Bhoi	46	14	60	Meghalaya
		Total	433	260	693	

B. Other training programmes on Cane and Bamboo products

Sl. No.	Training	Duration	Venue
1	Manufacturing of Bamboo bags	15 days	Sapotori Village: Block- Dakshin Sarubansha
2	Manufacturing of Bamboo bags	15 days	Gerimari Mangaldai, Assam
3	Cane and Bamboo Handicrafts and Basketry items including jewelry	15 days	Haropara, Jorabari- Kamrup Rural
4	Cane and Bamboo Handicrafts and Basketry items including jewelry	15 days	Baredala, Kendua - Kamrup Rural
5	Training in Bamboo shoot manufacturing	7 days	NECBDC Burnihat
6	Training in Bamboo shoot manufacturing	7days	NECBDC Burnihat

NECBDC - Training Sessions in Progress



Sapotori Village



Gerimari Mangaldai, Assam



Haropara, Jorabari- Kamrup Rural



Baredala, Kendua - Kamrup



NECBDC Burnihat, Assam



NECBDC Burnihat, Assam

C. Signing of MoU.

North East Cane and Bamboo Development Council (NECBDC) and the Government of Jammu and Kashmir signed an MoU. Subsequently, deputed officers made an exposure visit, from Feb 22nd to 28th 2021, to get a first-hand view of the infrastructure, technical knowledge and expertise available at NECBDC, Assam.



J & K Officers on an exposure visit to NECBDC, Burnihat, Guwahati, Assam



Signing of MoU between NECBDC, Guwahati, Assam & the Department of Handlooms and Handicrafts, Govt of Jammu & Kashmir

3. CONSULTANCY

A.The Facilitation Centre for Artisans and Weavers at Gorkshuk, Guwahati, undertaken by CBTC on behalf of the North-East Handcraft and Handloom Development Corporation Ltd, is and is under construction. Preliminary works like site preparation plans, development etc. as per design is completed. For the civil work, a tender notice has been floated in the English and Assamese Newspapers.



Facilitation centre for Artisans and Weavers, Gorkshuk

B.Detailed Project Reports.

Sl. No.	Preparation detailed project report	Prepared by NECBDC for the following states
1	“Establishment of Bamboo Tissue Culture Unit”	Imphal, Manipur
2	Establishment of Integrated Bamboo Project	Churachandpur, Manipur
3	Setting up Bamboo Handicraft Cluster	Diltlang at Lawngtlai, District, Mizoram.
4	Setting up Bamboo Collection cum processing unit	Mamit District, Mizoram
5	Skilled Development Centre at NECBDC, submitted to Power Grid Corporation Limited.	
6	Bamboo Jewellery Unit.	Arunachal Pradesh
7	Model Agarbatti Cluster	Karara, Assam

4. MARKETING

A. The Virtual Exhibition on “Bamboo Technology” in collaboration with the Indian Federation of Green Energy (IFGI), Uttar Pradesh was held on 5th & 6th November 2020. Among the participants who gained worldwide exposure and created an awareness of their presence in the global market despite the raging Covid 19 pandemic were the 17 bamboo clusters and 14 bamboo shoot processing units established NECBDC.

Pictures of the Virtual Exhibition are below.



Exhibition site



Exhibition hall



Exhibition hall



NECBDC participated in the event



Inaugural address by the Hon'ble Minister of DoNER Dr. Jitendra Singh



NECBDC bamboo shoot clusters' products

B. Exhibition cum MoU signing between NECBC and Handicrafts and Handloom department, Govt of Jammu & Kashmir.



Exhibition of cane & bamboo products at the NECBDC stall

5. AUDIT REPORT for FY 2020-21

AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

Amlan Bhadra , M.Com,LL.B,FCA

Bijli Mills House
Manipuri Basti
Guwahati 781007
Phone 9435146757

AUDITOR'S REPORT

We have audited the attached BALANCE SHEET of M/S. North East Cane and Bamboo Development Council,G.S. Road, Burnihat, Guwahati, ASSAM – 793101 as at 31st March, 2021 and the annexed INCOME AND EXPENDITURE ACCOUNT for the year ended on that date. These financial statements are the responsibility of the Society's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that: -

- 1 In our opinion and to the best of our information and according to the explanation given to us the accounts read with significant accounting policies, give the information in the manner so required under Societies Registration, Act 1860 and give true & fair view of the statement of accounts of the Society.
 - a. In case of Balance Sheet, of the state of affairs of the Society as at 31st March,2021
 - b. In case of the Income and Expenditure Account of the Income of the Society for the year ended on that date.
- 2 We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- 3 In our opinion, proper books of accounts have been maintained so far as appears from our examination of those books.



Contd....2

AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

Amlan Bhadra , M.Com,LL.B,FCA

Bijli Mills House
Manipuri Basti
Guwahati 781007
Phone 9435146757

4. The Balance Sheet, and Income & Expenditure Account referred to in this report are in agreement with the books of accounts.
5. In our opinion, the Balance Sheet and Income and Expenditure Account dealt with by this report have been prepared in compliance with the accounting standards issued by the Institute of Chartered Accountants of India, to the extent applicable.

FOR AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS.


(CA. AMLAN BHADRA)
(PARTNER)
M.No. 051623

DATE : 27. 12. 2021

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AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

Amlan Bhadra , M.Com,LL.B,FCA

Bijli Mills House
Manipuri Basti
Guwahati 781007
Phone 9435146757

- 4 The Balance Sheet, and Income & Expenditure Account referred to in this report are in agreement with the books of accounts.
5. In our opinion, the Balance Sheet and Income and Expenditure Account dealt with by this report have been prepared in compliance with the accounting standards issued by the Institute of Chartered Accountants of India, to the extent applicable.

FOR AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS.


(CA. AMLAN BHADRA)
(PARTNER)
M.No. 051623

DATE : 27. 12. 2021

AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

Amlan Bhadra , M.Com,LL.B,FCA

Bijli Mills House
Manipuri Basti
Guwahati 781007
Phone 9435146757

SCHEDULE -L

1. ACCOUNTING POLICIES :

Financial Statements are prepared on accrual method of Accounting under the Historical Cost Convention in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India as adopted consistently unless otherwise stated.

2 .CAPITAL FUND :

This fund represents the previous years balance and in addition/subtraction of Income /Expenditure during the period.

3 .GRANT -IN -AID :

Unspent balance in the grant accounts are reflected as a liability. They are either to be refunded to the Donor Institutions or are subject to adjustment as grants for the subsequent periods, as desired by the Donors.

4 .FIXED ASSETS :

Fixed assets are stated at cost of acquisition less accumulated depreciation over the period.

5 DEPRECIATION:

Depreciation on Fixed assets is provided on Written Down Value Method in the manner and the rates prescribed in the Income tax. Act,1961.

6 ADMINISTRATION EXPENSES:

A minimum administrative expenses have been shown directly in the Income and Expenditure Account as NECBDC does not have permanent staff nor it has its own source of income for incurring expenses. The Administration expenses for the year has been distributed among the different projects on the basis of the activities of the different projects.



The Administration Expenses are as Follows :

a) Salary	:	Rs.	34,83,996.00
b) Traveling Expenses	:	Rs.	7,79,544.00
c) Other Administration Expenses	:	Rs.	16,39,723.77

FOR AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS.



(CA. AMLAN BHADRA)

(PARTNER)
M.No. 051623

DATE : 27. 12. 2020

**NORTH EAST CANE AND BAMBOO DEVELOPMENT COUNCIL,
G.S. ROAD, BURNIHAT, GUWAHATI, ASSAM**

BALANCE SHEET AS AT 31-03-2021

LIABILITIES AND CAPITAL	SCHEDULE	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND:			FIXED ASSETS		
Reserve and Surpluses	G	4,54,28,650.57	GROSS BLOCK :	D	1,66,62,022.00
			Less : Depreciation		73,55,170.22
			NET BLOCK		93,06,851.
GRANT IN AID :			WORK IN PROGRESS	E	
i) North Eastern Council	A	40,31,02,823.00	i) Implementation of NEC Projects		30,36,22,134.00
ii) Ministry of Agriculture & Cooperation		18,76,585.50	ii) Implementation of NBM		-
iii) Other Ministry/Agencies/State Govt.Dept.		4,63,11,299.00	iii) Implementation of projects funded by Other Ministry/Agencies/State Govt.Dept.		4,60,59,302.30
LOAN FUND	B				34,96,61,436.
CURRENT LIABILITIES &	C		CURRENT ASSETS, LOANS &	F	
Outstanding Liabilities		2,42,740.00	CASH AND BANK BALANCES		
Sundry Creditors		58,91,351.27	Receivables		17,07,78,454.38
Advances		4,20,78,823.00	Advances		14,72,608.00
Security Deposits		10,15,748.12			1,47,07,581.00
		Total :			Total :
		4,92,28,663.39			54,59,48,021.46
		54,59,48,021.46			

Notes on Accounts

Signed in terms of our report of even date

Place : Guwahati
Date : 27-12-2021

FOR AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS



NORTH EAST CANE AND BAMBOODEVELOPMENT COUNCIL
G.S. ROAD BURNIHAT, GUWAHATI, ASSAM

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01-04-2020 TO 31-03-2021

EXPENDITURES	SCHEDULE	AMOUNT	INCOME	SCHEDULE	AMOUNT
To Grant in Aid Utilization Ministry of Agriculture, New Delhi, NBM	H	47,83,089.00	By Grant in Aid : Ministry of Agriculture, New Delhi, NBM	A	47,83,089.00
To Misc. Expenditures	I		By Misc. Income	K	
Trainings & Workshops		85,09,172.00	Trainings & Workshops		1,80,21,128.15
Exhibition Participated		52,45,337.00	Exhibition Participated		58,63,543.00
Project Implementation		2,81,32,049.00	Projects Implementation		2,94,44,336.00
Sale of Bamboo Product		<u>1,67,500.00</u>	Consultancy Activity		2,26,35,361.500
		4,20,54,050.00	Other Income		<u>53,46,526.00</u>
To Admn. & General Expenses	J	59,03,263.77			8,13,10,894.65
To Audit Fees and Filing fees		1,73,990.00			
To Depreciation	D	34,14,614.24			
To Excess of Income over Expenditure transferred to Development Reserve		2,97,84,968.64			
		<u>8,60,93,983.65</u>			
		Total :			Total :
					<u>8,60,93,983.65</u>

Notice on Accounts

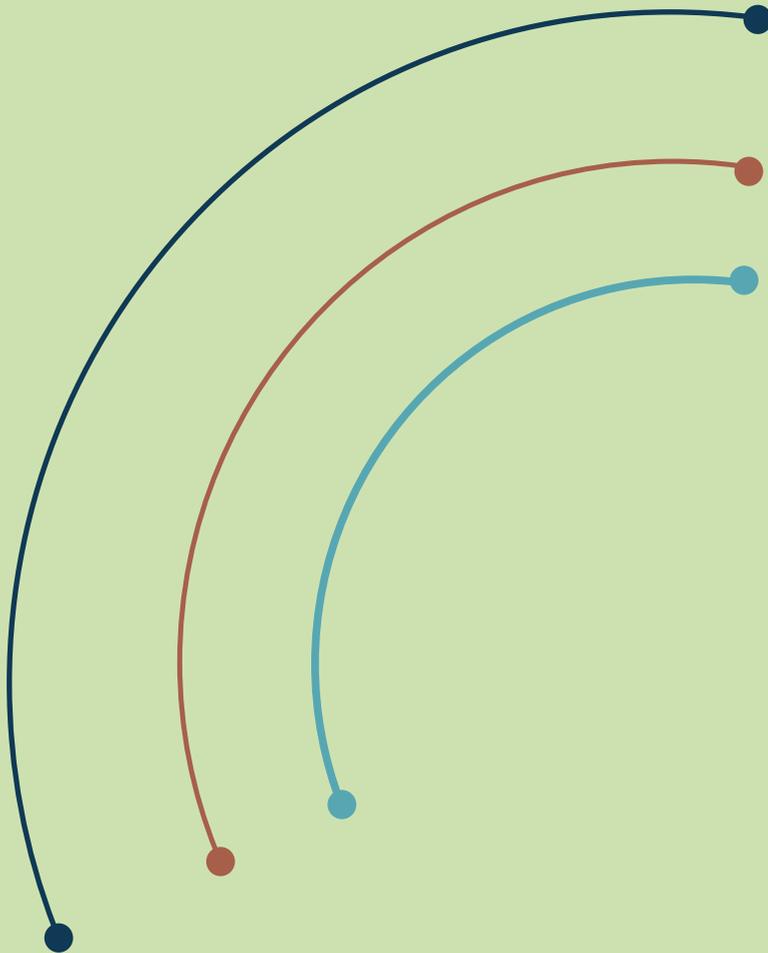
Signed in terms of our report of even date

FOR AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

Place : Guwahati
Date : 27-12-2021



(PROPRIETOR)



Cane and Bamboo Technology Centre (CBTC)

Under North Eastern Council, Ministry of DoNER, Govt. of India
G S Road, Burnihat, Guwahati, Assam
Email:cbtcassam@gmail.com